



City of Kansas City, Missouri  
Neighborhoods and Housing Services Department

## AMENDMENT NO. 2 TO 2013 ONE-YEAR ACTION PLAN

### CDBG Program

<u>Resources</u>		FY2013-14 As Amended	Amendment #2	Final Plan
CDBG Entitlement		\$7,638,008	\$1,450,000	\$9,088,008
Reprogrammed		\$790,578		\$790,578
PI from Mortgage Loans		\$244,000		\$244,000
<b>Total Resources</b>		<b>\$8,672,586</b>	<b>\$1,450,000</b>	<b>\$10,122,586</b>
<b>Section 108 Debt Repayment</b>				
19F	18th and Vine	\$550,410		\$550,410
<b>Administration (maximum of 20%)</b>				
	Housing & Planning Administration (HCDD)	\$1,193,975		\$1,193,975
	Loan Servicing	\$37,000		\$37,000
	Law Department Services	\$76,000		\$76,000
	Homeless Services Coalition	\$125,000		\$125,000
	Historic Surveys	\$20,000		\$20,000
	Section 3 Monitoring (HRD)	\$124,427		\$124,427
<b>Administration Subtotal</b>		<b>\$1,576,402</b>		<b>\$1,576,402</b>
<b>Public Services (maximum of 15%)</b>				
<b>Homeless Prevention</b>				
	Housing Information Center	\$177,208		\$177,208
	Community Assistance Council	\$193,630		\$193,630
	reStart, Inc.	\$144,206		\$144,206
	Benilde Hall	\$32,914		\$32,914
	Sheffield Place	\$49,494		\$49,494
<b>Child Care</b>				
	Operation Breakthrough	\$117,000		\$117,000
	Operation Breakthrough (homeless)	\$42,953		\$42,953
<b>Youth Services</b>				
	Mattie Rhodes Center	\$47,487		\$47,487
	Urban Ranger Corps	\$44,406		\$44,406
	United Inner City Services	\$78,057		\$78,057
	Synergy Services	\$25,000		\$25,000

Boys and Girls Clubs	\$100,345		\$100,345
W.E.B. DuBois Learning Center	\$125,000		\$125,000
<b>Senior Services</b>			
Palestine Senior Citizen Activity Center	\$51,000		\$51,000
<b>Public Services Subtotal</b>	<b>\$1,228,700</b>		<b>\$1,228,700</b>
<b>Public Service NRSA Activity Provided by CBDO</b>			
Guadalupe Centers, Inc. (child care)	\$93,000		\$93,000
Guadalupe Centers, Inc. (homeless prevention)	\$100,000		\$100,000
<b>Public Service NRSA/CBDO Subtotal</b>	<b>\$193,000</b>		<b>\$193,000</b>
<b>Public Facilities</b>			
Morningstar Development Corporation	\$50,000	\$1,450,000	\$1,500,000
St. Michael's Veterans Center	\$625,000		\$625,000
Mt. Pleasant Baptist Church	\$250,000		\$250,000
<b>Public Facilities Subtotal</b>	<b>\$925,000</b>		<b>\$2,375,000</b>
<b>Housing Programs</b>			
<b>Minor Home Repair Services</b>			
Northland Neighborhood Inc	\$250,000		\$250,000
Neighborhood Housing Services	\$250,000		\$250,000
Westside Housing Organization	\$250,000		\$250,000
Ivanhoe Neighborhood Council	\$250,000		\$250,000
City Housing Repair Services	\$1,018,168		\$1,018,168
<b>Housing Programs Subtotal</b>	<b>\$2,018,168</b>		<b>\$2,018,168</b>
<b>Blight Elimination</b>			
Systematic Housing Inspection Program (Neigh. & Comm. Serv.)	\$500,000		\$500,000
<b>Neighborhood Redevelopment</b>			
City Conservation/Redevelopment	\$1,462,906		\$1,462,906
NNI MHR Targeted	\$65,000		\$65,000
Kansas City Community Gardens	\$78,000		\$78,000
<b>Economic Development</b>			
Hispanic Economic Development Corp.	\$75,000		\$75,000
<b>Total Planned Expenditures</b>	<b>\$8,672,586</b>	<b>\$1,450,000</b>	<b>\$10,122,586</b>

**Discussion:** The City of Kansas City, Missouri funded the Morningstar Neighborhood Family Center Project in the amount of \$450,000 in the 2012 One-Year Action Plan and \$50,000 in the 2013 One-Year Action Plan. Additional reprogrammed funds from prior years have been identified which increases the funding available in the Community Development Block Grant Fund. The unexpended funds from previous years allows for the additional funding necessary to make this long envisioned multi-purpose public facility a reality. The Morningstar Family Life Center is an eligible public facility activity located at 27<sup>th</sup> and Prospect Avenue.